

North Island College Factsheet – August 2009

Annual grants

- Operating grants in 2008-09 were \$20.7M, rising to \$21.8M for 2009-10, for an increase of \$1.1M.
- Operating funding to NIC has increased by \$4.4M, from \$17.4M in 2001-02 to \$21.8M in 2009-10 – a 25 per cent increase.

Student spaces

- Funded a total of 2,215 student spaces for 2009-10, the same as the previous year.

2008-09 Utilization:

Funded Seats	Actual	Utilization Rate
2,215	1,613	72.8%

- Funded spaces to NIC have increased by 123 from 2,092 in 2003/04 to 2,215 in 2009/10 – a 5.5 per cent increase.

Capital projects: Over \$14.5M since 2001, including:

- \$8.2 million (includes a \$4M federal contribution) for construction of a new skills development and trades training facility in Courtenay.
- \$974,000 for renovation and renewal of buildings.
- \$254,199 in 2008 for renovations to create an electronics lab and equipment and acquisition and installation of new equipment for the welding, millwright and heavy duty equipment operator programs at the Campbell River campus. This was part of ALMD's \$8.75M in one-time capital allocation for new trades training equipment.
- \$606,000 for two gathering places for Aboriginal students at the Campbell River and Port Alberni campuses.

Special funding

- \$80,965 in 2008/09 from the Aboriginal Special Projects Fund for the Building Aquatic Science Capacity in Aboriginal Communities project
- \$200,000 in 2008/09 to develop and implement year two of their three-year Aboriginal Service Plan to enhance Aboriginal learner success in consultation with Aboriginal communities.
- \$197,000 to support the purchase of human simulation technology.
- \$168,000 to purchase a marine simulator.

New degree programs approved since 2001

- Bachelor of business administration, accounting major.
- North Island College's Comox Valley Campus, in partnership with Emily Carr University of Art and Design, delivers the third and fourth years of a bachelor of fine arts degree.

New non-degree programs since 2001

- Practical nursing certificate
- Tourism and hospitality management diploma (with a one year certificate exit).
- Web design certificate.
- Web development diploma.
- Communication design diploma.
- Advanced communication design diploma.