

College of the Rockies Factsheet – August 2009

Annual grants

- Operating grants in 2008/09 were \$16.1M, rising to \$17.7M for 2009/2010, for an increase of \$1.6M.
- Operating funding to the College of the Rockies has increased by \$5.3M, from \$12.4M in 2001/02 to \$17.7M in 2009/10 – a 42.7 per cent increase.

Student spaces

- Government has funded a total of 1,774 student spaces in 2009/10, up from 1,668 in 2008/09.

2008/09 Utilization:

Funded Seats	Actual	Utilization Rate
1,668	1,621	97.2%

- Funded spaces to the College of the Rockies has increased by 385, from 1,389 in 2003/04 to 1,774 in 2009/10 – a 27.7 per cent increase.

Capital projects: Over \$32M since 2001, including:

- \$12.7 million (including a \$6M federal contribution) for the expansion of Kootenay Centre and renovation of the campus front entrance.
- \$15.4 million for expansion of academic and trades buildings.
- \$2.0 million for the purchase of the Gold Creek Campus in 2007.
- \$156,721 for new equipment for the heavy duty mechanic, carpentry, welding and automotive service technician programs as part of ALMD's \$8.75M in one-time capital allocation for new trades training equipment.

New programs since 2001

- Mining apprenticeship
- Timber framing
- Graduate certificate, global studies
- Certificate, fine arts
- Certificate, fire service training
- Certificate, computer and web specialist
- Certificate, networking support technician
- Diploma, networking support technician
- Diploma, fire management
- Diploma, adventure tourism business operations
- Diploma, Aboriginal youth, culture and language studies
- Diploma, child, youth and family studies
- Diploma, humanities - concentration in English
- Diploma, social sciences – concentration in math and economics

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- Diploma, environmental studies
- Bachelor of science in nursing, first two years, in partnership with the University of Victoria
- Bachelor of applied communication degree, first two years, in partnership with Royal Roads University