

Camosun College Fact Sheet – Aug 2009

Annual grants

- Operating grants in 2008/09 were \$47.5 million, rising to \$51.4 million for 2009/10, for an increase of \$3.9 million.
- Operating funding to Camosun has increased by \$14.4 million, from \$37.1 million in 2001/02 to \$51.4 million in 2009/10 – a 38.8 per cent increase.

Student spaces

- Funded a total of 7,139 student spaces for 2009/10, up from 6,975 the previous year.

2008/09 Utilization:

Funded Seats	Actual	Utilization Rate
6,975	6,657	95.4%

- Funded spaces to Camosun College has increased by 661, from 6,478 in 2003/04 to 7,139 in 2009/10 – a 10.2 per cent increase.

Capital projects Over \$36M since 2001, including,

- \$3.75M (includes a \$1.85M federal contribution) to renovate and upgrade buildings on both the Interurban and Lansdowne campuses.
- \$4M (includes a \$1.9M federal contribution) for the building of learning commons on both campuses.
- \$6M to build the Pacific Sport Institute. The 22,800/square/metre facility with a lit all-weather playing field on the College's Interurban campus opened in September 2008. Ministry of Economic Development also contributed \$18.5M.
- \$176,971 for a diesel/engine/driven welder and related equipment for Camosun's welding program as part of ALMD's \$8.75 million in one/time capital allocation for new trades training equipment.
- \$2.6M under the public sector energy conservation agreement for the College's energy efficiency retrofit program at the Interurban campus.

New degrees approved since November 2001

- Bachelor of business in accounting.
- Bachelor of business administration, major in marketing communications management
- Bachelor of business administration, major in human resource management and leadership
- Bachelor of athletic and exercise therapy

New non-degree programs approved since 2001

- Diploma, First Nations community studies
- Diploma, community, family and child studies
- Diploma, exercise and wellness
- Diploma, early childhood care and education
- Diploma, jazz studies
- Post Degree Diploma in inter-professional mental health and addictions
- Diploma, sport management

- Certificate, practical nursing