

## College of New Caledonia Factsheet – Aug 2009

### **Annual grants**

- Operating grants in 2008-09 were \$27.4 million, rising to \$29 million for 2009-10, for an increase of \$1.6 million.
- Operating funding to the College of New Caledonia has increased by \$6.8 million, from \$22.2 million in 2001-02 to \$29 million in 2009-10 – a 30.6 per cent increase.

### **Student spaces**

- Funded a total of 3,187 student spaces for 2009-10, up from 3,181 the previous year.

### **2008-09 Utilization:**

<b>Funded Seats</b>	<b>Actual</b>	<b>Utilization Rate</b>
3,181	2207	69.4%

- Funded spaces to the College of New Caledonia has increased by 296, from 2,891 in 2003/04 to 3,187 in 2009/10 – a 10.2 per cent increase.

### **Capital projects:** Over \$52.5M since 2001, including:

#### **Prince George Campus**

- \$19.75 million (includes a \$9.75M federal contribution) to construct a new trades training building and renovate some space in the John A Brinks Centre.
- \$448,018 for new program renovations of classroom space to provide a new 24 seat medical lab for the Medical Lab Technology program.
- \$6.5 million to create the new John A. Brinks Trades and Technology Centre.
- \$905,375 for new equipment for the millwright, power engineering and welding programs as part of ALMD's \$8.75M in one-time capital allocation for new trades training equipment.
- \$317,000 for the creation of an Aboriginal gathering place at the Prince George campus.

#### **Quesnel Campus**

- \$11.6 million to design and construct a new joint CNC and UNBC campus. The building opened in January 2006.
- \$9.9 million (includes a \$4.9M federal contribution) to build Phase 2 of the campus.

#### **Burns Lake Campus**

- \$1.4 million to convert the existing gym to classroom space.

#### **Fort St. James Campus**

- \$310,000 for the creation of an Aboriginal gathering place at the Fort St. James campus.

**Special funding**

- \$194,000 one-time grant for planning and development of the North's first medical radiography technology program.
- \$960,000 for the Northern Collaborative Baccalaureate Nursing Program. The program is a partnership between CNC, NWCC and UNBC.
- \$549,100 one-time grant in 2008/09 for CNC to offer additional programs in Mackenzie, including: college and career preparation programs, foundation programs in culinary arts and millwright and home support/resident care aide to address the labour market challenges facing the community.
- \$199,660 funding from the Aboriginal Special Project Fund for two projects: curriculum development – Métis studies course and program delivery – office worker certificate.

**New Programs Since 2001**

- Diploma, new media communications and design
- Diploma, medical laboratory technology science
- In 2006/07, CNC began offering new trades programs in Quesnel including foundation level electrical and residential construction framing technician in response to increased student demand.
- Certificate, Aboriginal early childhood education (online)